

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF ROBBINSVILLE

COUNTY: MERCER

<u>David L. Fried</u> Mayor's Name	<u>December 31, 2025</u> Term Expires
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Municipal Officials	
<u>Michele Seigfried</u> Municipal Clerk	<u>11/1/2003</u> Date of Orig. Appt.
<u>Kelly Fort</u> Tax Collector	<u>C-1156</u> Cert. No.
<u>Deborah J. Bauer</u> Chief Financial Officer	<u>T-8314</u> Cert. No.
<u>Michael Holt</u> Registered Municipal Accountant	<u>N-0726</u> Cert. No.
<u>Paul V. Renaud</u> Municipal Attorney	<u>CR473</u> Lic. No.
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Official Mailing Address of Municipality

MUNICIPAL BUILDING
2298 ROUTE 33
ROBBINSVILLE, NJ 08691

Fax #: 609-259-3645

Governing Body Members	
Name	Term Expires
<u>Deborah Blakely</u>	<u>1/15/2026</u>
<u>Amit Chopra</u>	<u>1/15/2028</u>
<u>Christine Ciaccio</u>	<u>1/15/2028</u>
<u>Hal English</u>	<u>1/15/2026</u>
<u>Mike Todd</u>	<u>1/15/2028</u>
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2025 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of ROBBINSVILLE , County of MERCER for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

 24 day of APRIL , 2025
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 24 day of APRIL , 2025

 micheles@robbinsville.net
Clerk
 2298 ROUTE 33
Address
 ROBBINSVILLE, NJ 08691
Address
 609-259-3600 EXT 1107
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 24 day of APRIL , 2025

 mholt@hmacpainc.com Medford, NJ 08055
Registered Municipal Accountant Address
 105 Atsion Road, Suite 1 609-953-0612
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 24 day of APRIL , 2025

 deborahb@robbinsville.net
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2025 By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of ROBBINSVILLE, County of MERCER for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the TRENTON TIMES

in the issue of MAY 7, 2025

The Governing Body of the TOWNSHIP of ROBBINSVILLE does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert Last Name)

Ayes

Blakely
Ciaccio
Chopra
English
Todd

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of ROBBINSVILLE, County of MERCER, on APRIL 24, 2025.

A Hearing on the Budget and Tax Resolution will be held at MUNICIPAL BUILDING, on MAY 22, 2025 at 7:00 PM o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	21,841,138.46
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	9,787,924.06
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	9,787,924.06
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	700,000.00
99.25% Percent of Tax Collections	
Building Aid Allowance 2025 - \$	-
for Schools-State Aid 2024 - \$	-
4. Total General Appropriations (Item 9, Sheet 29)	32,329,062.52
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	16,802,685.54
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	15,526,376.98
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	29,240,856.60	4,249,259.13	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	29,240,856.60	4,249,259.13	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	28,677,751.16	4,015,006.50	-	-	-	-	-
Reserved	563,105.44	234,252.63	-	-	-	-	-
Unexpended Balances Canceled	0.00	0.00	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	29,240,856.60	4,249,259.13	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	28,631,492.00
Cap Base Adjustment:	(217,100.00)
Subtotal	28,414,392.00
Exceptions Less:	
Total Other Operations	1,020,144.38
Total Uniform Construction Code	
Total Interlocal Service Agreement	45,100.00
Total Additional Appropriations	
Total Capital Improvements	100,000.00
Total Debt Service	5,279,008.53
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	342,118.10
Judgements	
Total Deferred Charges	12,868.00
Cash Deficit	
Reserve for Uncollected Taxes	935,000.00
Total Exceptions	7,734,239.01
Amount on Which CAP is Applied	20,680,152.99
2.5% CAP	517,003.82
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	21,197,156.81

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		21,197,156.81
Additions:		
New Construction (Assessor Certification)		75,228.68
2023 Cap Bank Available		184,015.19
2024 Cap Bank Available		194,245.71
Total Additions		453,489.58
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	21,650,646.40
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	206,801.53
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	21,857,447.93
Total General Appropriations for Municipal Purposes		21,841,138.46
<i>(Sheet 19, H-1)</i>		
Over or (Under) Appropriations Cap		(16,309.47)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025 \$ 3,400,760.21

Estimated Amounts to be Contributed by Employees:

 Contribution from all eligible emp. 532,395.64

2,868,364.57

Budgeted Group Insurance - Inside CAP 2,829,043.57

Budgeted Group Insurance - Utilities 70,888.05

Budgeted Group Insurance - Outside CAP 39,321.00

TOTAL 2,939,252.62

Instead of receiving Health Benefits, _____ employees
have elected an opt-out for 2025. This opt-out amount
is budgeted separately.

 Health Benefits Waiver
 Salaries and Wages

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	15,487,950.71
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	868.00
Less: Prior Year Deferred Charges: Emergencies	12,000.00
Less: Prior Year Recycling Tax	14,500.00
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>15,460,582.71</u>
Plus 2% CAP Increase	<u>309,211.65</u>
ADJUSTED TAX LEVY	<u>15,769,794.36</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>15,769,794.36</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

15,769,794.36

Exclusions:

Allowable Shared Service Agreements Increase	-
Allowable Health Insurance Costs Increase	93,726.00
Allowable Pension Obligations Increases	159,096.00
Allowable LOSAP Increase	1,415.00
Allowable Capital Improvements Increase	59,250.00
Allowable Debt Service and Capital Leases Inc.	273,629.00
Recycling Tax appropriation	14,500.00
Deferred Charge to Future Taxation Unfunded	362.00
Current Year Deferred Charges: Emergencies	12,000.00

Add Total Exclusions

613,978.00

Less Cancelled or Unexpended Waivers

Less Cancelled or Unexpended Exclusions

ADJUSTED TAX LEVY

16,383,772.36

Additions:

New Ratables - Increase for new construction	13,037,900
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.577</u>
New Ratable Adjustment to Levy	75,228.68
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

16,459,001.05

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

15,526,376.98

OVER OR (UNDER) 2% LEVY CAP

(932,624.07)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2022

Maximum Allowable Amount to be Raised by Taxation	14,356,305
Amount to be Raised by Taxation for Municipal Purpose	14,339,684
Available for Banking (CY 2025)	16,621
Amount Used in CY 2025	
Balance to Expire	16,621

2023

Maximum Allowable Amount to be Raised by Taxation	15,454,538
Amount to be Raised by Taxation for Municipal Purpose	15,420,901
Available for Banking (CY 2025 - CY 2026)	33,637
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026)	33,637

2024

Maximum Allowable Amount to be Raised by Taxation	17,044,527
Amount to be Raised by Taxation for Municipal Purpose	15,487,951
Available for Banking (CY 2025 - CY 2027)	1,556,576
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026 - CY2027)	1,556,576

2025

Maximum Allowable Amount to be Raised by Taxation	16,459,001
Amount to be Raised by Taxation for Municipal Purpose	15,526,377
Available for Banking (CY 2026 - CY 2028)	932,624

Total Levy CAP Bank

2,522,837

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
1. Surplus Anticipated	08-101	5,081,750.00	3,127,000.00	3,127,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	5,081,750.00	3,127,000.00	3,127,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Alcoholic Beverages	08-103	20,000.00	20,000.00	20,188.00
Other	08-104	36,000.00	27,000.00	44,065.00
Fees and Permits	08-105	115,000.00	95,000.00	115,078.50
Fines and Costs:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Municipal Court	08-110	215,000.00	205,000.00	241,920.78
Other	08-109			
Interest and Costs on Taxes	08-112	139,000.00	100,000.00	162,547.26
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	700,000.00	550,000.00	1,182,539.01
Anticipated Utility Operating Surplus	08-114			
Reserve to Pay Debt - Kushner	08-125	661,277.26		
Rental Revenue (Newtown Village)	08-115	1,029,461.36	947,286.80	932,550.61
Project Freedom (COAH Trust Fund)	08-115	-	200,000.00	200,000.00
BAPS Pledge Agreement 2021-2030 (2021 & 2022 portion)	08-115	30,000.00	30,000.00	30,000.00
Billboard Rental Revenue	08-115	30,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Fire Department				
Inspection Fees & Permits	08-105	135,000.00	120,000.00	135,093.93
Fire Service Revenue	08-129	10,000.00	9,000.00	19,800.00
Sale of Municipal Assets - Amazon House	08-123			
Joint Insurance Fund (JIF) Reimbursment	08-120			
Sharbell Development Impact Fee	08-105		650,000.00	650,000.00
Kushner Development Down Payment	08-105		500,000.00	500,000.00
Redevelopment Agreement Universal Group Company	08-105	150,000.00		
Black Creek Development Impact Fee	08-105	104,300.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	3,375,038.62	3,453,286.80	4,233,783.09

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,431,195.00	1,578,717.72	1,578,008.20
Garden State Trust	09-206	7,258.00	7,258.00	7,258.00
Watershed Aid	09-207			
Municipal Relief Fund				
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,438,453.00	1,585,975.72	1,585,266.20

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	900,000.00	618,038.72	940,611.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	900,000.00	618,038.72	940,611.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
 With Prior Written Consent of the Director of Local Government Services				
 Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Interlocal with Board of Education for Automotive Services	11-102	3,500.00	3,000.00	2,788.10
Interlocal with Allentown for Automotive Services	11-102	10,000.00	9,000.00	12,546.87
Interlocal with Mercer County Soil for Automotive Services	11-102	2,500.00	2,500.00	355.07
Interlocal with Upper Freehold for Automotive Services	11-102	3,000.00	1,100.00	4,826.50
Interlocal with Hightstown for Automotive Services	11-102	9,500.00	9,500.00	5,590.17
Interlocal with Board of Education for School Resource Officers	11-102	279,900.00	217,100.00	217,100.00
Interlocal with Hightstown for Court (S&W)	11-102	172,000.00	280,000.00	237,917.05
Interlocal with Allentown for Fire Services	11-102	99,000.00	99,000.00	49,500.00
Interlocal with Hightstown for EMS	11-102	40,000.00	40,000.00	40,000.00
Interlocal Hightstown - New Police/ Court Building -Annual Lease Pymt & CAM	11-102	83,261.25		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	702,661.25	661,200.00	570,623.76

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
 With Prior Written Consent of the Director of Local Government Services -				
 Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
EMS Billing	08-146	400,000.00		
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Additional Revenues	08-003	400,000.00	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	10-701	103,700.91	47,393.17	47,393.17
Dept. of Law & Public Safety - Police Body Armor Replacement Fund	10-709	2,513.65	2,355.66	2,355.66
Police Body Armor - Federal	10-714	3,666.60	3,563.77	3,563.77
DDEF	10-745	12,236.79		-
Clean Communities Program	10-770		46,682.60	46,682.60
FY 22 Safer Grant	10-833			-
FY 25 Hankins Road Widening	10-850		490,932.00	490,932.00
FY25 Police Dispatch 911 Upgrade	10-851	600,000.00		-
FY 2024 State ARP Sub - Receipt - Firefighter Grant	10-847		50,000.00	50,000.00
2024 Joint Police Dept Facility Grant	10-848		200,000.00	200,000.00
FY2025 NJDOT Bikeway Program- Washington Woods Bike Connector Pathway	10-852	645,000.00		-
FY25 NJDOT Perrineville Road Emergency Resurfacing	10-853	261,953.00		-
FY21 Assistance to Firefighters	10-841			-
2023 NJDEP Stormwater Assistance	10-842			-
FY24 Local Recreation Improvements	10-843		68,000.00	68,000.00
2023 Lead Grant Assistance Program	10-844			-
National Historical Publication Records	10-845			-
CTY - ARP Sub Receipt- Windsor School Park	10-846			-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Public and				
 Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Sale of Library Books, Audio Visual Sales, Gifts, Donations & Fund Raising	12-712	3,898.55	4,205.50	4,205.50
Anonymous Local Grant - Senior Center	12-726	7,000.00	7,000.00	7,000.00
Anonymous Local Grant - Police	12-731	7,500.00	7,500.00	7,500.00
Anonymous Local Grant - Fire	12-733	10,000.00	12,500.00	12,500.00
Anonymous Local Grant - Library	12-734	7,500.00	7,500.00	7,500.00
Anonymous - Police Department	12-738			-
Anonymous - Recreation Department	12-739			-
Anonymous Police Donation Toughbook Laptops	12-740			-
Anonymous Fire Donation - Fire Prevention	12-741			-
Ernest Wessel Foundation Grant	12-742	3,750.00	3,750.00	3,750.00
Combs Farm Neighborhood - Cameras	12-801	13,750.00		-
Anonymous Donation- Senior Center Food Pantry	12-802	400.00		-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,682,869.50	951,382.70	951,382.70

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Other Special				
 Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
American Rescue Plan Funds (Tranche 1 & 2)	08-250			
Capital Surplus	08-117	100,000.00	250,000.00	250,000.00
CATV Franchise Fees	08-118	89,672.16	92,738.46	92,738.46
Payment in Lieu of Taxes - Project Freedom West Gate	08-120	1,340.00	1,340.00	1,340.00
Payment in Lieu of Taxes - Project Freedom	08-120	8,000.00	8,000.00	8,000.00
Payment in Lieu of Taxes - KTR/Amazon	08-120	518,032.38	530,407.34	528,209.67
Payment in Lieu of Taxes - Matrix 500A	08-120	99,012.98	96,975.05	96,975.03
Payment in Lieu of Taxes - Matrix 500B	08-120	78,257.57	76,237.53	76,237.51
Payment in Lieu of Taxes - United Way	08-120	1,500.00	1,500.00	1,499.34
Payment in Lieu of Taxes - Serv Properties & Management	08-120	1,500.00	1,500.00	1,499.93
Payment in Lieu of Taxes - Arc Mercer	08-120	1,500.00	1,500.00	1,500.01
Payment in Lieu of Taxes - Community Options	08-120	6,000.00	6,000.00	5,999.45
Payment in Lieu of Taxes - Eden Autism	08-120	10,500.00	10,500.00	10,528.63
Open Space Tax for Debt Service	08-133	1,445,796.20	1,354,084.87	1,354,084.87
Building Rental - Sewer Utility	08-135	50,000.00	100,000.00	100,000.00
Hotel Occupancy Tax	08-107	105,000.00	100,000.00	110,803.10

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment in Lieu of Taxes - Matrix 7A, Blk 41, Lot 15.012	08-120	102,477.79	105,507.44	105,507.43
Payment in Lieu of Taxes - Matrix 7A, Blk 41, Lot 15.011	08-120	132,072.09	135,781.26	135,781.26
Payment in Lieu of Taxes - Project Freedom Blk 1 Lot 65.01	08-120	31,252.00	43,950.00	43,959.90
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	2,781,913.17	2,916,021.95	2,924,664.59

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	5,081,750.00	3,127,000.00	3,127,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	3,375,038.62	3,453,286.80	4,233,783.09
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,438,453.00	1,585,975.72	1,585,266.20
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	900,000.00	618,038.72	940,611.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	702,661.25	661,200.00	570,623.76
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	400,000.00	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,682,869.50	951,382.70	951,382.70
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	2,781,913.17	2,916,021.95	2,924,664.59
Total Miscellaneous Revenues	13-099	11,280,935.54	10,185,905.89	11,206,331.34
4. Receipts from Delinquent Taxes	15-499	440,000.00	440,000.00	441,506.13
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	16,802,685.54	13,752,905.89	14,774,837.47
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	15,526,376.98	15,487,950.71	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	15,526,376.98	15,487,950.71	19,196,888.88
7. Total General Revenues	13-299	32,329,062.52	29,240,856.60	33,971,726.35

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
General Administration	20-100					-		-
Salaries and Wages	20-100	1	342,948.40	170,774.07		171,774.07	171,541.92	232.15
Other Expenses	20-100	2	65,543.90	53,710.00		53,710.00	49,528.19	4,181.81
						-		-
Mayor	20-110					-		-
Salaries and Wages	20-110	1	201,378.84	211,453.43		211,453.43	211,216.69	236.74
Other Expenses	20-110	2	23,345.00	25,759.92		25,759.92	17,805.40	7,954.52
						-		-
Township Council	20-110					-		-
Salaries and Wages	20-110	1	45,850.92	44,559.15		44,559.15	44,559.15	-
Other Expenses	20-110	2	6,590.00	94,979.00		94,979.00	94,828.93	150.07
						-		-
Municipal Clerk						-		-
Salaries and Wages	20-120	1	160,642.97	196,601.06		197,601.06	194,248.75	3,352.31
Other Expenses	20-120	2	14,993.00	13,950.00		13,950.00	12,144.78	1,805.22
Election S&W	20-120	1	1,500.00	2,400.00		2,400.00	1,577.66	822.34
Election Other Expenses	20-120	2	16,110.00	14,800.00		14,800.00	11,814.58	2,985.42
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Financial Administration (Treasury)	20-130					-		-
Salaries and Wages	20-130	1	364,357.84	332,154.53		341,654.53	341,654.46	0.07
Other Expenses	20-130	2	76,120.29	69,943.08		69,943.08	54,539.59	15,403.49
						-		-
Audit Services	20-135					-		-
Other Expenses	20-135	2	36,375.00	32,010.00		32,010.00	32,010.00	-
						-		-
Data Processing	20-140					-		-
Salaries and Wages	20-140	1				-		-
Other Expenses	20-140	2	145,439.30	134,060.35		134,060.35	126,110.13	7,950.22
						-		-
Revenue Administration (Tax Collection)	20-145					-		-
Salaries and Wages	20-145	1	85,061.67	64,233.92		67,233.92	67,233.92	-
Other Expenses	20-145	2	10,896.12	11,651.54		11,651.54	9,396.82	2,254.72
						-		-
Tax Assessment Administration	20-150					-		-
Salaries and Wages	20-150	1	122,967.97	118,326.58		120,326.58	120,326.58	-
Other Expenses	20-150	2	23,430.00	22,530.00		22,530.00	18,169.15	4,360.85
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Legal Services (Legal Department)	20-155					-		-
Salaries and Wages	20-155	1	115,875.00	111,435.00		115,635.00	115,623.08	11.92
Other Expenses	20-155	2	175,396.10	125,197.90		175,197.90	167,480.71	7,717.19
						-		-
Engineering Services	20-165					-		-
Salaries and Wages	20-165	1	242,907.40	217,762.25		235,762.25	221,656.13	14,106.12
Other Expenses	20-165	2	38,308.74	45,320.00		45,320.00	45,061.67	258.33
						-		-
Economic Development	20-170					-		-
Salaries and Wages	20-170	1	13,900.00	75,830.00		75,830.00	72,893.79	2,936.21
Other Expenses	20-170	2	13,385.00	13,829.00		13,829.00	8,564.44	5,264.56
						-		-
Planning Board	21-180					-		-
Salaries and Wages	21-180	1				-		-
Other Expenses	21-180	2				-		-
						-		-
Zoning Board of Adjustment	21-185					-		-
Salaries and Wages	21-185	1				-		-
Other Expenses	21-185	2				-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Land Use	21-181					-		-
Salaries and Wages	21-181	1	127,904.48	105,441.00		105,441.00	103,350.76	2,090.24
Other Expenses	21-181	2	136,185.00	79,569.00		79,569.00	74,632.87	4,936.13
						-		-
Affordable Housing	21-190					-		-
Salaries and Wages	21-190	1	138,323.49	9,278.87		63,778.87	63,770.10	8.77
Other Expenses	21-190	2	2,825.00	3,175.00		3,175.00	1,987.48	1,187.52
						-		-
Liability Insurance	23-210					-		-
Other Expenses	23-210	2	232,487.20	224,625.26		224,625.26	224,625.26	-
						-		-
Worker's Compensation Insurance	23-215					-		-
Other Expenses	23-215	2	155,379.06	150,124.99		150,124.99	150,124.99	-
						-		-
Employee Group Insurance	23-220					-		-
Other Expenses	23-220	2	2,829,043.57	2,643,748.48		2,643,748.48	2,593,372.60	50,375.88
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Police Department	25-240					-		-
Salaries and Wages	25-240	1	3,404,105.73	3,605,533.53		3,605,533.53	3,575,877.25	29,656.28
Salaries and Wages - ARP Funds (Tranche 1 & 2)	25-240	1				-		-
Other Expenses	25-240	2	235,798.38	213,893.73		213,893.73	213,799.20	94.53
Other Expenses-Police K-9	25-240	2	21,836.00	6,273.12		6,273.12	3,856.54	2,416.58
						-		-
Office of Emergency Management	25-252					-		-
Other Expenses	25-252	2	2,215.00	2,500.00		2,500.00	1,315.00	1,185.00
						-		-
Fire Department	25-265					-		-
Salaries and Wages	25-265	1	1,869,856.21	1,844,907.25		1,736,907.25	1,702,462.20	34,445.05
Other Expenses	25-265	2	554,202.60	589,391.60		624,391.60	624,219.22	172.38
						-		-
Emergency Medical Services (EMS)	25-261					-		-
Salaries and Wages	25-261	1				-		-
Other Expenses	25-261	2	17,726.36	9,700.00		9,700.00	9,700.00	-
						-		-
Municipal Prosecutor's Office	25-275					-		-
Other Expenses	25-275	2	91,000.00	84,050.00		84,050.00	80,445.00	3,605.00
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Streets and Road Maintenance	26-290					-		-
Salaries and Wages	26-290	1	313,236.58	245,572.32		245,572.32	245,027.57	544.75
Other Expenses	26-290	2	46,245.00	43,220.00		43,220.00	43,043.12	176.88
						-		-
Snow Removal	26-300					-		-
Salaries and Wages	26-300	1	25,000.00	25,000.00		25,000.00	25,000.00	-
Other Expenses	26-300	2	127,790.00	67,350.00		67,350.00	67,168.97	181.03
						-		-
Solid Waste Collection	26-305					-		-
Salaries and Wages	26-305	1	589,759.06	602,249.35		562,749.35	557,170.66	5,578.69
Other Expenses	26-305	2	390,919.00	386,745.00		386,745.00	386,605.00	140.00
						-		-
Buildings and Grounds	26-310					-		-
Salaries and Wages	26-310	1	100,720.71	77,270.24		78,270.24	78,012.58	257.66
Other Expenses	26-310	2	145,954.93	135,901.75		135,901.75	115,753.27	20,148.48
						-		-
Buildings & Grounds (Newtown Village)	26-310					-		-
Other Expenses	26-310	2	55,150.00	58,060.00		58,060.00	39,731.38	18,328.62
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Vehicle Maintenance (Including Police Vehicles)	26-315					-		-
Salaries and Wages	26-315	1	232,155.21	214,071.55		213,071.55	204,049.48	9,022.07
Other Expenses	26-315	2	105,239.00	99,212.00		109,212.00	97,440.44	11,771.56
						-		-
Community Services Act (Condo Community Costs)	26-325					-		-
Other Expenses	26-325	2	285,526.96	263,218.59		263,218.59	249,285.13	13,933.46
Multi-Family Dwelling Garbage Reimbursement	26-325	2	29,117.76	28,502.76		28,502.76	28,502.76	-
						-		-
Public Health Services (Board of Health)	27-330					-		-
Salaries and Wages	27-330	1	19,983.05	19,707.02		19,707.02	19,707.02	-
Other Expenses	27-330	2	117,087.00	114,404.00		114,404.00	109,911.84	4,492.16
						-		-
Environmental Commission	27-335					-		-
Salaries and Wages	27-335	1	800.00	800.00		800.00	800.00	-
Other Expenses	27-335	2	1,600.00	1,575.00		1,575.00	550.00	1,025.00
						-		-
Recreation Services and Programs	28-370					-		-
Salaries and Wages	28-370	1	289,799.58	326,645.33		333,945.33	333,767.80	177.53
Other Expenses	28-370	2	48,495.00	29,010.00		29,510.00	29,276.48	233.52
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of Parks	28-375					-		-
Salaries and Wages	28-375	1				-		-
Other Expenses	28-375	2	35,990.00	24,590.00		24,590.00	16,508.75	8,081.25
						-		-
Senior Center Operations	28-371					-		-
Salaries and Wages	28-371	1	196,168.60	189,138.73		184,138.73	178,893.80	5,244.93
Other Expenses	28-371	2	14,830.00	20,195.00		20,195.00	14,664.25	5,530.75
						-		-
C.A.R.E. Program	27-331					-		-
Other Expenses	27-331	2	16,273.00	18,477.00		18,477.00	10,498.77	7,978.23
						-		-
Municipal Library/County Library	29-392					-		-
Other Expenses	29-392	2		-		-		-
						-		-
Electricity	31-430					-		-
Other Expenses	31-430	2	264,600.00	175,000.00		186,000.00	158,844.02	27,155.98
						-		-
Street Lighting	31-435					-		-
Other Expenses	31-435	2	424,739.74	375,060.00		386,060.00	355,760.35	30,299.65
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Telephone (excluding equipment acquisition)	31-440					-		-
Other Expenses	31-440	2	66,231.60	68,537.17		70,537.17	57,661.84	12,875.33
						-		-
Water	31-445					-		-
Other Expenses	31-445	2	113,082.00	65,000.00		105,000.00	94,813.60	10,186.40
						-		-
Fuel Oil	31-447					-		-
Other Expenses	31-447	2	8,000.00	8,000.00		8,000.00	8,000.00	-
						-		-
Gasoline	31-460					-		-
Other Expenses	31-460	2	275,000.00	275,000.00		270,000.00	212,396.71	57,603.29
						-		-
Landfill/Solid Waste Disposal Costs	32-465					-		-
Other Expenses	32-465	2	647,409.96	625,516.96		625,516.96	619,470.18	6,046.78
						-		-
Municipal Court	43-490					-		-
Salaries and Wages	43-490	1	292,787.98	293,825.91		297,825.91	297,478.68	347.23
Other Expenses	43-490	2	25,710.45	22,121.46		22,121.46	18,305.44	3,816.02
Public Defender	43-495					-		-
Other Expenses	43-495	2	16,400.00	16,400.00		16,400.00	16,400.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	491,758.14	567,172.14		514,172.14	512,252.21	1,919.93
Other Expenses	22-195	2	80,235.00	105,205.00		105,205.00	79,186.00	26,019.00
						-		-
Housing & Property Maintenance	22-196					-		-
Salaries and Wages	22-196	1	21,424.00	17,921.25		17,921.25	14,368.09	3,553.16
Other Expenses	22-196	2				-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salary Adjustment Account	30-425					-		-
Other Expenses	30-425	2	60,000.00	60,000.00		60,000.00	59,500.47	499.53
						-		-
Postage	30-411					-		-
Other Expenses	30-411	2	27,787.51	27,506.37		32,506.37	31,529.48	976.89
						-		-
Central Supplies	30-412					-		-
Other Expenses	30-412	2	2,385.00	1,910.00		1,910.00	1,635.42	274.58
						-		-
Celebration of Public Events	30-420					-		-
Other Expenses	30-420	2	68,605.00	65,895.00		65,395.00	62,169.02	3,225.98
						-		-
Municipal Building Sublease	30-429					-		-
Other Expenses	30-429	2	138,487.13	145,496.33		145,496.33	145,496.32	0.01
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		18,374,695.49	17,681,965.84	-	17,739,965.84	17,230,161.89	509,803.95
B. Contingent	35-470	2	1,000.00	1,000.00	XXXXXXXXXX	1,000.00		1,000.00
Total Operations Including Contingent - within "CAPS"	34-201		18,375,695.49	17,682,965.84	-	17,740,965.84	17,230,161.89	510,803.95
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	9,811,173.83	9,690,064.48	-	9,589,064.48	9,474,520.33	114,544.15
Other Expenses (Including Contingent)	34-201	2	8,564,521.66	7,992,901.36	-	8,151,901.36	7,755,641.56	396,259.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		722,808.41	629,386.08		629,386.08	629,386.08	-
Social Security System (O.A.S.I.)	36-472		832,491.60	758,840.56		730,840.56	729,392.20	1,448.36
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		1,905,142.96	1,791,060.51		1,791,060.51	1,791,060.51	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225					-		-
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		5,000.00	5,000.00		5,000.00	3,392.29	1,607.71
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		3,465,442.97	3,184,287.15	-	3,156,287.15	3,153,231.08	3,056.07
(F) Judgments	37-480		-	30,000.00		-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		21,841,138.46	20,897,252.99	-	20,897,252.99	20,383,392.97	513,860.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Police Dispatch/911	25-251					-		-
Salaries and Wages	25-251	1	692,583.84	654,419.16		654,419.16	638,850.58	15,568.58
Other Expenses	25-251	2	318,091.81	257,989.78		257,989.78	255,466.74	2,523.04
						-		-
NJDES/Stormwater Permit NJSA 40A:4-45.3(cc)	26-298					-		-
Street Division	26-298	1				-		-
Other Expenses	26-298	2	4,050.00	3,000.00		3,000.00	3,000.00	-
						-		-
Solid Waste Collection - Recycling Tax	32-465					-		-
Other Expenses	32-465	2	14,500.00	14,500.00		14,500.00	13,911.62	588.38
						-		-
LOSAP	25-286					-		-
Other Expenses	25-286	2	15,440.00	13,750.00		13,750.00	13,750.00	-
						-		-
Employee Group Insurance	23-220					-		-
Other Expenses	23-220	2	39,321.00	76,485.44		76,485.44	52,286.68	24,198.76
						-		-
Liability Insurance						-		-
Other Expenses	23-210	2	17,524.00			-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Revenues (N.J.A.C. 5:23-4.17)								
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Interlocal w/Board of Education for Automotive Services	42-102	2	3,500.00	3,000.00		3,000.00	2,788.10	211.90
						-		-
Interlocal w/Allentown for Automotive Services	42-103	2	10,000.00	9,000.00		9,000.00	9,000.00	-
						-		-
Interlocal w/Mercer County Soil Conservation	42-104	2	2,500.00	2,500.00		2,500.00	355.07	2,144.93
District for Automotive Services						-		-
						-		-
Interlocal w/Upper Freehold for Automotive Services	42-105	2	3,000.00	1,100.00		1,100.00	1,100.00	-
						-		-
Interlocal w/Hightstown for Automotive Services	42-106	2	9,500.00	9,500.00		9,500.00	5,590.17	3,909.83
						-		-
Interlocal w/East Windsor-Hankins Road	42-108	2	20,000.00	20,000.00		20,000.00	20,000.00	-
						-		-
Interlocal w/ Highstown-Shared Police/Court Building	42-109	2	83,261.25			-		-
						-		-
Interlocal w/ Board of Education-SROs	42-110	1	279,900.00			-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		411,661.25	45,100.00	-	45,100.00	38,833.34	6,266.66

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
EMS						-		-
Salaries & Wages	25-261	1	350,195.36			-		-
Other Expenses	25-261	2	49,804.64			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		400,000.00	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2	100.00	100.00		100.00		100.00
Sale of Library Books & Audio Visual Sales	40-712	2	3,898.55	4,205.50		4,205.50	4,205.50	-
Anonymous Local Grant-Senior Center	40-726	2	7,000.00	7,000.00		7,000.00	7,000.00	-
Anonymous Local Grant-Police	40-731	2	7,500.00	7,500.00		7,500.00	7,500.00	-
Anonymous Local Grant-Fire	40-733	2	10,000.00	12,500.00		12,500.00	12,500.00	-
Anonymous Local Grant-Library	40-734	2	7,500.00	7,500.00		7,500.00	7,500.00	-
Ernest Wessel Grant	40-742	2	3,750.00	3,750.00		3,750.00	3,750.00	-
Combs Farm Neighborhood - Cameras	40-801	2	13,750.00			-	-	-
Anonymous Donation - Sr Ctr Food Pantry	40-802	2	400.00			-	-	-
Recycling Tonnage Grant	41-701	2	103,700.91	47,393.17		47,393.17	47,393.17	-
Dept. of Law & Public Safety-Body Armor Fund	41-709	2	2,513.65	2,355.66		2,355.66	2,355.66	-
Police Body Armor Fund-Federal	41-714	2	3,666.60	3,563.77		3,563.77	3,563.77	-
DDEF	41-745	2	12,236.79			-	-	-
Clean Communities Program	41-770	2		46,682.60		46,682.60	46,682.60	-
FY 24 State ARP Sub - Receip- Firefighter	41-847	2		50,000.00		50,000.00	50,000.00	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
2024 Joint Police Dept Facility Grant	41-848	2		200,000.00		200,000.00	200,000.00	-
FY24 Local Recreation Improvement	41-849	2		68,000.00		68,000.00	68,000.00	-
Hankins Road Widening & Safety Improvement Grant	41-850	2		490,932.00		490,932.00	490,932.00	-
FY 25 Police Dispatch 911 Upgrade	41-851	2	600,000.00			-	-	-
FY25 NJDOT Bikeway Prog- Wash Woods Bike Con	41-852	2	645,000.00			-	-	-
FY25 NJDOT Perrineville Rd Emergency Resurfacing	41-853	2	261,953.00			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS" (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		1,682,969.50	951,482.70	-	951,482.70	951,382.70	100.00
Total Operations - Excluded from "CAPS"	34-305		3,645,474.40	2,016,727.08	-	2,016,727.08	1,967,481.66	49,245.42
Detail:								
Salaries & Wages	34-305	1	1,322,679.20	654,419.16	-	654,419.16	638,850.58	15,568.58
Other Expenses	34-305	2	2,322,795.20	1,362,307.92	-	1,362,307.92	1,328,631.08	33,676.84

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(C) Capital Improvements - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		595,738.96	100,000.00	-	100,000.00	100,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		5,494,348.70	5,279,008.53	-	5,279,008.53	5,279,008.53	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX	
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875	12,000.00	12,000.00	XXXXXXXXXX	12,000.00	12,000.00	XXXXXXXXXX	
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX	
Deferred Charge - 2022 & 2023 Bond Ord Rounding	46-880	362.00	868.00	XXXXXXXXXX	868.00	868.00	XXXXXXXXXX	
Deferred Charge - 2020 BAN Rounding	46-892			XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	12,362.00	12,868.00	XXXXXXXXXX	12,868.00	12,868.00	XXXXXXXXXX	
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480	40,000.00			-		XXXXXXXXXX	
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX			XXXXXXXXXX	
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX			XXXXXXXXXX	
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	9,787,924.06	7,408,603.61	-	7,408,603.61	7,359,358.19	49,245.42	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		9,787,924.06	7,408,603.61	-	7,408,603.61	7,359,358.19	49,245.42
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		31,629,062.52	28,305,856.60	-	28,305,856.60	27,742,751.16	563,105.44
(M) Reserve for Uncollected Taxes	50-899		700,000.00	935,000.00	XXXXXXXXXX	935,000.00	935,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499		32,329,062.52	29,240,856.60	-	29,240,856.60	28,677,751.16	563,105.44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	21,841,138.46	20,897,252.99	-	20,897,252.99	20,383,392.97	513,860.02
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	1,150,843.65	1,020,144.38	-	1,020,144.38	977,265.62	42,878.76
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	411,661.25	45,100.00	-	45,100.00	38,833.34	6,266.66
Additional Appropriations Offset by Revenues	34-303	400,000.00	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	1,682,969.50	951,482.70	-	951,482.70	951,382.70	100.00
Total Operations Excluded from "CAPS"	34-305	3,645,474.40	2,016,727.08	-	2,016,727.08	1,967,481.66	49,245.42
(C) Capital Improvements	44-999	595,738.96	100,000.00	-	100,000.00	100,000.00	-
(D) Municipal Debt Service	45-999	5,494,348.70	5,279,008.53	-	5,279,008.53	5,279,008.53	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	12,362.00	12,868.00	XXXXXXXXXX	12,868.00	12,868.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	40,000.00	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	700,000.00	935,000.00	XXXXXXXXXX	935,000.00	935,000.00	XXXXXXXXXX
Total General Appropriations	34-499	32,329,062.52	29,240,856.60	-	29,240,856.60	28,677,751.16	563,105.44

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	105,000.00	105,000.00		105,000.00	105,000.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521	30,000.00	100,000.00		100,000.00	100,000.00	XXXXXXXXXX
Interest on Bonds	55-522	30,874.04	35,074.03		35,174.03	35,174.03	XXXXXXXXXX
Interest on Notes	55-523	90,000.00	105,000.00		105,000.00	105,000.00	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of Appropriation	55-550		5,863.39	XXXXXXXXXX	5,863.39	5,863.39	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	21,008.82	115,131.60		115,131.60	115,131.60	-
Social Security System (O.A.S.I.)	55-541	16,580.28	25,403.34		25,403.34	24,938.21	465.13
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	173.20	169.20		169.20		169.20
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	3,981,997.22	4,249,259.13	-	4,249,259.13	4,015,006.50	234,252.63

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Housing & Community Develop Act of 1974, Developer's Escrow Fund (NJSA 40:55D-53.1), Parking Offenses Adj Act (PL1989,C137), Disposal of Forfeited Property(PL1986,C135), Developer's Fees-Housing Trust Funds PL1985,c222-NJAC5: 92-181, Municipal Public Defender PL1997 c.256, Joint Insurance Fund Sec12 of PL1996 C113, Open Space, Recreation, Farmland & Historic Preservation Trust, Recreation Trust Fund PL1999 C292 & NJS 40:48-2.56, Economic Development and Business Retention;Donations NJSA 40A:5-29, Accumulated Absences NJAC 5:30-15, Creation, Completion & Maintenance of Public Open Space Donations NJSA 40A:5-29, Police Department K-9 Unit Donations NJSA 40A:5-29, Outside Employment of Off-Duty Municipal Police Officer, Fire Department Donations NJSA 40A:5-29, Storm Recovery Trust Fund PL 2013, Ch.271, (NJSA 40A:4-62.1), Uniform Fire Safety Act Penalty Monies (NJSA 52:27D-192 et seq), "Keep it Local Economic Development Program" Donations NJSA 40A:5-29, Volunteer Fire dept, managed/Fire Department, sunsets 12/31/2022 Acceptance of Bequests/Gifts NJSA 40A:5-29, Uniform Fire Safety Act Penalty Monies (NJSA 52:27D-192 et seq)

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	11,175,861.03
Due from State of N.J.(c. 20, P.L. 1961)	12,146.25
Federal and State Grants Receivable	2,857,425.21
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	445,384.87
Tax Title Lien Receivable	382,344.75
Property Acquired by Tax Title Lien Liquidation	
Other Receivables	196,409.69
Deferred Charges Required to be in 2025 Budget	36,000.00
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	15,105,571.80

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	6,283,155.34
Reserves for Receivables	1,024,139.31
Surplus	7,798,277.15
Total Liabilities, Reserves and Surplus	15,105,571.80

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	5,249,139.02	3,803,605.28
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 99.32%, 2023: 99.45%)	92,544,858.49	84,187,523.49
Delinquent Taxes	441,506.13	722,799.13
Other Revenues and Additions to Income	12,154,100.72	10,519,786.07
Total Funds	110,389,604.36	99,233,713.97
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	28,305,856.60	25,975,291.08
School Taxes (Including Local and Regional)	48,941,998.00	46,034,850.00
County Taxes (Including Added Tax Amounts)	23,319,659.73	20,216,619.04
Special District Taxes	2,021,311.88	1,746,200.23
Other Expenditures and Deductions from Income	2,501.00	11,614.60
Total Expenditures and Tax Requirements	102,591,327.21	93,984,574.95
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	102,591,327.21	93,984,574.95
Surplus Balance, December 31	7,798,277.15	5,249,139.02

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	7,798,277.15
Current Surplus Anticipated in 2025 Budget	5,081,750.00
Surplus Balance Remaining	2,716,527.15

(Important: This appendix must be Included in advertisement of Budget.)

2025

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
 - 6 years. (Over 10,000 and all county governments)
 - years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF ROBBINSVILLE
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The six year Capital Budget covers the period of time from January 1, 2025 through December 31, 2030.

The projects set forth in this Capital Program have been developed with the assistance of the department heads and will not be subject to commitment or contract until the proper budget appropriations or necessary appropriating and financing ordinance is adopted.

**CAPITAL BUDGET (Current Year Action)
2025**

Local Unit

TOWNSHIP OF ROBBINSVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS	
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized		
General Capital Improvements:		-								
Acquisition of Office Furniture & Equipment	1	14,040.00							14,040.00	
Acquisition of Police Equipment	2	2,329,472.00			23,833.92			452,844.49	1,852,793.59	
Acquisition of Public Works Equipment	3	1,771,200.00			16,500.00			313,500.00	1,441,200.00	
Acquisition of Fire Equipment	4	3,982,020.00			27,769.50			527,620.50	3,426,630.00	
Acquisition of EMS Equipment	5	416,420.00			4,410.50			83,799.50	328,210.00	
Recreation Improvements	6	7,835,000.00			5,000.00			95,000.00	7,735,000.00	
Improvements to Public Buildings	7	145,000.00			6,000.00			114,000.00	25,000.00	
Infrastructure Improvements	8	18,940,752.89			25,500.00			1,924,500.00	16,990,752.89	
Improvements of Sidewalks/Bicycle Paths/Pathways	9	1,340,000.00			27,000.00		645,000.00	668,000.00	-	
Acquisition of Public Land	10	1,050,000.00			19,250.00		665,000.00	365,750.00	-	
		-								
Sewer Capital Improvements:		-								
Meadowbrook Pump Station Upgrade-(I-Bank)	1	2,500,000.00							2,500,000.00	
Route 130 Pump Station Upgrade (I-Bank)	2	3,900,885.00						3,900,885.00		
Cleaning & Televising -Miry Run & Assunpink Interceptors	3	180,000.00							180,000.00	
Replace Saran Woods Pump Station	4	38,000.00			1,900.00			36,100.00		
Route 33 Pump Station Replacement/or decommissioned	5	250,000.00							250,000.00	
TOTAL - THIS PAGE	XXXXX	44,692,789.89	-		-	157,163.92	-	1,310,000.00	8,481,999.49	34,743,626.48

**CAPITAL BUDGET (Current Year Action)
2025**

Local Unit

TOWNSHIP OF ROBBINSVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Sewer Capital Improvements (Con't):		-							
Interceptor Repairs	6	900,000.00							900,000.00
Town Center Upgrades	7	1,800,000.00							1,800,000.00
		-							
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TOTAL - THIS PAGE	XXXXX	2,700,000.00	-	-	-	-	-	-	2,700,000.00

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF ROBBINSVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
General Capital Improvements:		-							
Acquisition of Office Furniture & Equipment	1	14,040.00			4,680.00	4,680.00	4,680.00		
Acquisition of Police Equipment	2	2,329,472.00		476,678.41	1,135,793.59	267,000.00	150,000.00	150,000.00	150,000.00
Acquisition of Public Works Equipment	3	1,771,200.00		330,000.00	350,000.00	274,200.00	205,000.00	262,000.00	350,000.00
Acquisition of Fire Equipment	4	3,982,020.00		555,390.00	169,930.00	1,352,030.00	41,390.00	1,841,390.00	21,890.00
Acquisition of EMS Equipment	5	416,420.00		88,210.00	203,210.00	125,000.00			
Recreation Improvements	6	7,835,000.00		100,000.00	725,000.00	950,000.00	1,100,000.00	910,000.00	4,050,000.00
Improvements to Public Buildings	7	145,000.00		120,000.00	25,000.00				
Infrastructure Improvements	8	18,940,752.89		1,950,000.00	2,323,350.00	2,771,685.00	3,285,973.50	3,923,402.85	4,686,341.54
Improvements of Sidewalks/Bicycle Paths/Pathways	9	1,340,000.00		540,000.00	200,000.00	200,000.00	200,000.00	200,000.00	
Acquisition of Public Land	10	1,050,000.00		1,050,000.00					
		-							
Sewer Capital Improvements:		-							
Meadowbrook Pump Station Upgrade-(I-Bank)	1	2,500,000.00			2,500,000.00				
Route 130 Pump Station Upgrade (I-Bank)	2	3,900,885.00		3,900,885.00					
Cleaning & Televising -Miry Run & Assunpink Interceptors	3	180,000.00			105,000.00	75,000.00			
Replace Saran Woods Pump Station	4	38,000.00		38,000.00					
Route 33 Pump Station Replacement/or decommissioned	5	250,000.00			250,000.00				
TOTAL - THIS PAGE	XXXXX	44,692,789.89	XXXXXXXXXX	9,149,163.41	7,991,963.59	6,019,595.00	4,987,043.50	7,286,792.85	9,258,231.54

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF ROBBINSVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Sewer Capital Improvements (Con't):		-							
Interceptor Repairs	6	900,000.00			175,000.00	175,000.00	275,000.00	275,000.00	
Town Center Upgrades	7	1,800,000.00					900,000.00		900,000.00
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TOTAL - THIS PAGE	XXXXX	2,700,000.00	XXXXXXXXXX	-	175,000.00	175,000.00	1,175,000.00	275,000.00	900,000.00

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

TOWNSHIP OF ROBBINSVILLE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
General Capital Improvements:	-			-						
Acquisition of Office Furniture & Equipment	14,040.00			702.00			13,338.00			
Acquisition of Police Equipment	2,329,472.00			116,473.60			2,212,998.40			
Acquisition of Public Works Equipment	1,771,200.00			88,560.00			1,682,640.00			
Acquisition of Fire Equipment	3,982,020.00			199,101.00			3,782,919.00			
Acquisition of EMS Equipment	416,420.00			20,821.00			395,599.00			
Recreation Improvements	7,835,000.00			391,750.00			7,443,250.00			
Improvements to Public Buildings	145,000.00			7,250.00			137,750.00			
Infrastructure Improvements	18,940,752.89			232,083.40			18,708,669.49			
Improvements of Sidewalks/Bicycle Paths/Pathways	1,340,000.00			67,000.00			1,273,000.00			
Acquisition of Public Land	1,050,000.00			19,250.00		665,000.00	365,750.00			
	-			-						
Sewer Capital Improvements:	-						-			
Meadowbrook Pump Station Upgrade-(I-Bank)	2,500,000.00						2,500,000.00			
Route 130 Pump Station Upgrade (I-Bank)	3,900,885.00						3,900,885.00			
Cleaning & Televising -Miry Run & Assunpink Interceptors	180,000.00			9,000.00			171,000.00			
Replace Saran Woods Pump Station	38,000.00			1,900.00			36,100.00			
Route 33 Pump Station Replacement/or decommissioned	250,000.00			12,500.00			237,500.00			
TOTAL - THIS PAGE	44,692,789.89	-	-	1,166,391.00	-	665,000.00	42,861,398.89	-	-	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

TOWNSHIP OF ROBBINSVILLE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Sewer Capital Improvements (Con't):	-			-						
Interceptor Repairs	900,000.00			45,000.00			855,000.00			
Town Center Upgrades	1,800,000.00			90,000.00			1,710,000.00			
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	-			-						
TOTAL - THIS PAGE	2,700,000.00	-	-	135,000.00	-	-	2,565,000.00	-	-	-

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 18,375,695.49
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 3,465,442.97
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 3,645,474.40
(c) Capital Improvements	44-999	\$ 595,738.96
(d) Municipal Debt Service	45-999	\$ 5,494,348.70
(e) Deferred Charges - Municipal	46-999	\$ 12,362.00
(f) Judgments	37-480	\$ 40,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 700,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 32,329,062.52

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22nd day of May, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 22nd day of May, 2025, micheles@robbinsville.net, Clerk
Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	2,017,199.25	2,012,155.73	2,012,155.73	Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Added/Omitted				9,156.15	Salaries & Wages	54-385-1	-	-		-
Interest Income	54-113	30,000.00	20,000.00	44,689.65	Other Expenses	54-385-2	50,000.00	70,000.00	36,655.82	33,344.18
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101	8,596.95	(103,070.86)		Salaries & Wages	54-375-1	200,000.00	200,000.00	173,100.87	26,899.13
					Other Expenses	54-372-2	250,000.00	200,000.00	228,725.00	*
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1	-	-		-
					Other Expenses	54-176-2	10,000.00	15,000.00	2,881.50	12,118.50
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2	100,000.00	90,000.00	106,880.73	*
Total Trust Fund Revenues:	54-299	2,055,796.20	1,929,084.87	2,066,001.53	Acquisition of Farmland	54-916-2	-	-		-
Summary of Program					Down Payments on Improvements	54-902-2	-	-		-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Year Referendum Passed/Implemented:		11/7/00	11/8/16	11/7/23	Payment of Bond Principal	54-920-2	850,000.00	815,000.00	815,000.00	xxxxxxxxxx
			(Date)		Payment of Bond Anticipation Notes and Capital Notes	54-925-2	38,000.00	-	-	xxxxxxxxxx
Rate Assessed:	\$	\$0.05	\$0.065	\$0.075	Interest on Bonds	54-930-2	362,118.76	389,818.76	389,818.76	xxxxxxxxxx
Total Tax Collected to date:	\$	29,581,951.18			Interest on Notes	54-935-2	195,677.44	149,266.11	149,266.11	xxxxxxxxxx
Total Expended to date:	\$	28,570,461.28			Reserve for Future Use	54-950-2				-
Total Acreage Preserved to date:		1613.810			Total Trust Fund Appropriations:	54-499	2,055,796.20	1,929,084.87	1,902,328.79	72,361.81
		(Acres)								
Recreation land preserved in 2024:										
		(Acres)								
Farmland preserved in 2024:										
		(Acres)								

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF ROBBINSVILLE

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

April 24, 2025
Date

micheles@robbinsville.net
Clerk of the Governing Body